October 18, 2002 HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #03-10 STATUS OF 2002-03 APPLICANTS AND PROGRAMS

2002-2003

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 123.49% (\$27,428,473) of its appropriation with 22,394 awards. This is 1,550 more awards and 0.32% less committed than at this time last year. In 2001-02 the program had committed 123.81% of its appropriation at this time. The final commitment for 2001-02 was 134.77%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 168.21% (\$24,133,794) of its appropriation with 28,237 awards. This is 4,240 more awards and 23.90% more committed than at this time last year. In 2001-02 the program had committed 144.31% of its appropriation at this time. The final commitment for 2001-02 was 170.86%.

Wisconsin Tuition Grant

WTG has committed 115.95% (\$26,118,964) of its appropriation with 11,728 awards. This is 193 more awards and 0.22% less committed than at this time last year. In 2001-02 the program had committed 116.17% of its appropriation at this time. The final commitment for 2001-02 was 121.95%.

Status of Applicants

The number of applicants (first-time FAFSA filers including graduate students, non-degree students and possibly non-Wisconsin residents) through October 15, 2002, for 2002-03 is 184,865. Last year at this time there were 169,543 applicants. Applicants for 2001-02 totaled 193,436.

STATUS OF 2002-2003 PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD

	Dollars Spent as of	2002-03 Total	Remaining	% of 02-03	% of 01-02 Funds Spent
PROGRAM	October 17, 2002	Appropriation	Funds	Dollars Spent	as of October 17, 2001
ACADEMIC EXCELLENCE SCHOLARSHIP	\$1,277,805	\$3,133,000	\$1,855,195	40.79%	16.84%
HANDICAPPED STUDENT GRANT	\$23,888	\$140,551	\$116,663	17.00%	22.46%
INDIAN STUDENT GRANT	\$179,246	\$818,826	\$639,580	21.89%	25.90%
MINORITY RETENTION GRANT - INDEPENDENT COLLEGES	\$81,594	\$381,854	\$300,260	21.37%	20.82%
MINORITY RETENTION GRANT - WTC SYSTEM	\$74,589	\$378,804	\$304,215	19.69%	31.43%
MINORITY TEACHER LOAN	\$62,234	\$262,100	\$199,866	23.74%	19.27%
NURSING STUDENT LOAN	\$66,554	\$450,000	\$383,446	14.79%	0.00%
TALENT INCENTIVE PROGRAM GRANT*	\$2,079,341	\$6,081,792	\$4,002,451	34.19%	34.49%
TEACHER EDUCATION LOAN	\$0	\$275,000	\$275,000	0.00%	0.00%
TEACHER OF THE VISUALLY IMPAIRED	\$21,836	\$100,000	\$78,164	21.84%	25.03%
WISCONSIN HIGHER EDUCATION GRANT- TRIBAL COLLEGES	\$121,647	\$404,224	\$282,577	30.09%	33.26%
WISCONSIN HIGHER EDUCATION GRANT - WTC SYSTEM	\$6,915,800	\$14,347,137	\$7,431,337	48.20%	44.02%
WISCONSIN HIGHER EDUCATION GRANT - UW SYSTEM	\$9,794,386	\$22,210,259	\$12,415,873	44.10%	44.61%
WISCONSIN TUITION GRANT *These figures reflect both State and Federal funds.	\$9,183,460	\$22,526,452	\$13,342,992	40.77%	40.31%